

Economic Development General Fund

	Estimated FY 2007	Dept Request FY 2008	Gov Rec FY 2008	Gov Rec vs Est FY 2007	Percent Change	Description
	(1)	(2)	(3)	(4)	(5)	(6)
Cultural Affairs, Department of						
Cultural Affairs, Department of						
Administrative Division	\$ 245,101	\$ 265,195	\$ 245,101	\$ 0	0.0%	The Department requested an increase of \$6,698 to support the promotion of DCA Arts programming, an additional \$13,396 was requested by the Department to support the promotion of DCA Historical programming.
Cultural Grants	299,240	380,000	299,240	0	0.0%	The Department requested an increase of \$80,760 to promote cultural competency through support of Iowa Community Cultural Grants and Cultural Enrichment Partnerships.
Historical Society	3,392,865	3,739,269	3,392,865	0	0.0%	The Department requested an increase of \$146,404 and 3.00 FTE positions to support coordination and implementation of on-line public access to historical collections, and \$200,000 and 1.00 FTE position to support production of a major exhibit, Road to the White House: Iowa First in the Nation Exhibition.
Historic Sites	554,166	559,676	554,166	0	0.0%	The Department requested an increase of \$5,510 to support the promotion of historic sites to increase the number of sites' visitors.
Arts Council	1,207,611	1,387,000	1,207,611	0	0.0%	The Department requested an increase of \$179,389 to support the arts at a level of \$.50 per capita.
Great Places	305,794	500,000	305,794	0	0.0%	The Department requested an increase of \$194,206 and 1.00 FTE position to support implementation and supervision of an increased number of designated Great Places. See HSB 149.
Archiving Former Governor's Papers	77,348	100,000	77,348	0	0.0%	The Department requested an increase of \$22,652 and 0.50 FTE position to support staff involved in the archival of gubernatorial records.
Records Center Rent - General Fund	0	0	185,768	185,768	0.0%	The Governor is recommending an increase of \$185,768 for a new General Fund appropriation to support building rental cost associated with the State Records Center. The Department had requested the funding from the RIIF. The costs were paid by the DAS during FY 2007 as part of moving expenses.
Arts Ed. and Enrichment Prog.	5,000	0	0	-5,000	-100.0%	Eliminates the, one-time FY 2007, Arts Education and Enrichment appropriation.
African-American Hist. Museum	85,000	0	0	-85,000	-100.0%	Eliminates the, one-time FY 2007, African American Historical Museum appropriation.
Hist. Resource Dev. Emergence. Grants	250,000	0	0	-250,000	-100.0%	Eliminates the, one-time FY 2007, Johnson, Co Historic Resource Development Program (HRDP) emergency grant appropriation.
Total Cultural Affairs, Department of	\$ 6,422,125	\$ 6,931,140	\$ 6,267,893	\$ -154,232	-2.4%	

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Economic Development, Dept. of						
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Economic Dev. Administration	\$ 2,044,530	\$ 2,044,529	\$ 2,044,529	\$ -1	0.0%	The Governor recommends and the Department requests a general decrease of \$1.
World Food Prize	400,000	400,000	400,000	0	0.0%	
Endow Iowa Grants	50,000	50,000	50,000	0	0.0%	
Business Development	6,300,160	6,300,160	6,300,160	0	0.0%	
Community Dev. Block Grant	5,798,640	5,798,640	6,798,640	1,000,000	17.2%	The Governor is recommending an increase of \$1,000,000 to support the Main Street / Rural Main Street Program.
Total Economic Development, Dept. of	\$ 14,593,330	\$ 14,593,329	\$ 15,593,329	\$ 999,999	6.9%	
Iowa Finance Authority						
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Entrepreneurs w/Disability	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	0.0%	
Total Iowa Finance Authority	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	0.0%	
Iowa Workforce Development						
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IWD General Fund - Operations	\$ 5,568,762	\$ 5,568,762	\$ 5,568,762	\$ 0	0.0%	
Workforce Development Field Offices	5,951,014	6,951,014	6,951,014	1,000,000	16.8%	The Governor is recommending and the Department is requesting an increase of \$1,000,000 to support the Field Offices.
Tier 2 Reporting	0	75,000	0	0	0.0%	The Department requested an increase of \$75,000 and 2.10 FTE for a new General Fund appropriation for preparing inventory forms listing certain chemicals stored at businesses in Iowa. Funding is requested to allow the State to maintain a current Tier II hazardous waste inventory to comply with Federal requirements. The Governor recommends a General Fund appropriation to the Department of Natural Resources for this purpose.
Total Iowa Workforce Development	\$ 11,519,776	\$ 12,594,776	\$ 12,519,776	\$ 1,000,000	8.7%	
Public Employment Relations Board						
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PER Board - General Office	\$ 1,073,224	\$ 1,170,486	\$ 1,170,486	\$ 97,262	9.1%	The Governor recommends and the Board requests an increase of \$97,262 and 1.00 FTE position to restore an administrative law judge and to accommodate lost publication revenue and increased mileage expense.
Total Public Employment Relations Board	\$ 1,073,224	\$ 1,170,486	\$ 1,170,486	\$ 97,262	9.1%	

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Regents, Board of						
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ISU - Economic Development	\$ 2,463,557	\$ 0	\$ 2,463,557	\$ 0	0.0%	
SUI - Economic Development	247,005	0	247,005	0	0.0%	
UNI - Economic Development	361,291	0	361,291	0	0.0%	
BOR Economic Development	0	3,231,589	0	0	0.0%	
Total Regents, Board of	\$ 3,071,853	\$ 3,231,589	\$ 3,071,853	\$ 0	0.0%	The Board requested an increase of \$159,736 due to increased salary expenses.
Total Economic Development	\$ 36,880,308	\$ 38,721,320	\$ 38,823,337	\$ 1,943,029	5.3%	